

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Breast Cancer Awareness Program - Milwaukee Foundation  
CONTACT PERSON: Janet Neil, #2251

PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>SUPPLIES AND MATERIALS</b>					
		Xray Film and Film Jackets		6,000			6,000
		Program Supplies		6,000			6,000
		<b>TOTAL SUPPLIES AND MATERIALS</b>		12,000			12,000
		<b>SERVICES</b>					
		Travel and Training		4,000			4,000
		Van Maintenance and Repairs		7,850			7,850
		Equipment Maintenance		5,000			5,000
		Temporary Driver		4,000			4,000
		Radiation Badges		800			800
		Telephones		1,100			1,100
		Outreach and Education		15,000			15,000
		Temporary Xray Tech		20,000			20,000
		Copying and Printing		3,000			3,000
		Miscellaneous Services including postage, focus meetings, etc.		5,150			5,150
		Physician License/Certification		2,800			2,800
		Transporting Clients		300			300
		<b>TOTAL SERVICES</b>		69,000			69,000
		<b>CONTRACTUAL SERVICES</b>					
		Contract for Capacity Building		3,000			3,000
		Health Promotor		16,000			16,000

		TOTAL CONTRACTUAL SERVICES			19,000				19,000
		TOTAL COSTS			100,000		0		100,000